



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.87

Suma de control

34881403

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

 Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generaleDenumire Entitate Publica Cod fiscal Sector specialSector bugetar Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare**01. Bugetul de stat: 0000 - A. Integral de la buget (lei)**

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		10.223.540	0	0	2	0	10.223.540	10.223.540	
65		10.223.540	0	0	2	0	10.223.540	10.223.540	
6503		894.240	0	0	2	0	894.240	894.240	
650302		894.240	0	0	2	0	894.240	894.240	
65030210		894.240	0	0	2	0	894.240	894.240	
6503021001		875.460	0	0	2	0	875.460	875.460	
650302100101		795.902	0	0	0	0	795.902	795.902	<input checked="" type="checkbox"/>
650302100106		53.516	0	0	0	0	53.516	53.516	<input checked="" type="checkbox"/>
650302100111		9.042	0	0	0	0	9.042	9.042	<input checked="" type="checkbox"/>
650302100117	IH	15.000	0	0	2	0	15.000	15.000	<input checked="" type="checkbox"/>

650302100130		2.000	0	0	0	0	2.000	2.000	X
6503021003		18.780	0	0	0	0	18.780	18.780	
650302100307	CAM	18.780	0	0	0	0	18.780	18.780	X
6504		9.329.300	0	0	0	0	9.329.300	9.329.300	
650401		4.740.603	0	0	0	0	4.740.603	4.740.603	
65040110		4.740.603	0	0	0	0	4.740.603	4.740.603	
6504011001		4.521.781	0	0	0	0	4.521.781	4.521.781	
650401100101		3.125.000	0	0	0	0	3.125.000	3.125.000	X
650401100105		5.012	0	0	0	0	5.012	5.012	X
650401100106		155.819	0	0	0	0	155.819	155.819	X
650401100111		1.139.130	0	0	0	0	1.139.130	1.139.130	X
650401100117	IH	81.000	0	0	0	0	81.000	81.000	X
650401100130		15.820	0	0	0	0	15.820	15.820	X
6504011002		120.350	0	0	0	0	120.350	120.350	
650401100206		120.350	0	0	0	0	120.350	120.350	X
6504011003		98.472	0	0	0	0	98.472	98.472	
650401100307	CAM	98.472	0	0	0	0	98.472	98.472	X
650402		4.588.697	0	0	0	0	4.588.697	4.588.697	
65040210		4.328.552	0	0	0	0	4.328.552	4.328.552	
6504021001		4.124.446	0	0	0	0	4.124.446	4.124.446	
650402100101		3.469.177	0	0	0	0	3.469.177	3.469.177	X
650402100105		3.913	0	0	0	0	3.913	3.913	X
650402100106		176.260	0	0	0	0	176.260	176.260	X

650402100111		366.724	0	0	0	0	366.724	366.724	X
650402100117	IH	86.000	0	0	0	0	86.000	86.000	X
650402100130		22.372	0	0	0	0	22.372	22.372	X
6504021002		116.000	0	0	0	0	116.000	116.000	
650402100206		116.000	0	0	0	0	116.000	116.000	X
6504021003		88.106	0	0	0	0	88.106	88.106	
650402100301		196	0	0	0	0	196	196	X
650402100302		5	0	0	0	0	5	5	X
650402100303		49	0	0	0	0	49	49	X
650402100304		2	0	0	0	0	2	2	X
650402100306		8	0	0	0	0	8	8	X
650402100307	CAM	85.096	0	0	0	0	85.096	85.096	X
650402100308	CbPANA	2.750	0	0	0	0	2.750	2.750	X
65040259		260.145	0	0	0	0	260.145	260.145	
650402590100		40.327	0	0	0	0	40.327	40.327	X
650402591700		110.000	0	0	0	0	110.000	110.000	X
650402594000	SAPHN	109.818	0	0	0	0	109.818	109.818	X
Sold(venituri - cheltuieli):		-10.223.540	0	0	-2	0	-10.223.540	-10.223.540	

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare credit bugetar An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent **Adauga indicator**Valoare limita credit de angajament An curent Program bugetar **Adauga
Programe / Surse
de Finantare**Sursa finantare Conducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**